

EAST OHIO CONFERENCE BUDGET

I. World Service and Conference Benevolence Fund

2009 Budget: \$4,470,156

World Service-EOC share of administrative support for national and worldwide missions programs \$1,587,427

Allocations to Conference Boards and Agencies-Programs to support local churches and for Mission Outreach \$2,830,381

Apportionment Allowance \$52,348

II. Connectional Support Services Fund

2009 Budget: \$3,516,022

General Church Administration \$243,067

Area Office (Bishop's Offices and Administrative Assistant) \$136,882

Conference Council on Ministries Staff/Offices \$661,119

Conference Treasurer's Office and Auditing \$279,550

District Office Expenses (10 districts) \$60,000

Moving expenses for pastors \$90,000

Pastoral Care and Counseling Office \$196,430

Area Center utilities, equipment, data processing and maintenance \$396,886

Conference Trustees (Conference Property) \$63,750

Travel Expenses, Per Diem for lay, clergy members of Annual Conference \$15,000

Operating Expense: 26 Conference Agencies and Task Group \$172,065

East Ohio Today \$107,749

East Ohio Resource Center \$52,665

Board of Communications \$150,324

Annual Conference Expense (Program, publishing, secretary's office) \$103,400

Transition in Ministry \$7,200

Reserve Replacement \$300,000

Apportionment Allowance \$479,935

III. Ministerial Pension and Health Care Fund

2009 Budget: \$1,299,870

IV. Clergy Support Fund

2009 Budget: \$2,417,700

Episcopal Fund-EOC share salary and travel expenses for all UM Bishops \$431,191

District Superintendents' salaries, travel, housing, moving, benefits, and cabinet meeting expenses (10 Superintendents) \$1,099,000

Salary support for local churches \$521,000

District Superintendents' Emergency Fund \$22,000

District Parsonage Fund \$138,800

Apportionment Allowance \$205,709

V. Education Fund

2009 Budget: \$855,131

Ministerial Education and Recruitment Fund \$549,035

Black Colleges Fund \$219,032

African University \$49,021

Apportionment Allowance \$38,043

Note: Apportionment allowance is budgeted to help cover unpaid apportionments.

Complete budget information is available for review in the Treasurer's Office at the Area Center.

For further assistance, please call 800/831-3972, ext 123.