

EAST OHIO CONFERENCE BUDGET

I. World Service and Conference Benevolence Fund

2010 Budget: \$4,439,922

World Service-EOC share of administrative support for national and worldwide missions programs \$1,557,193

Allocations to Conference Boards and Agencies-Programs to support local churches and for Mission Outreach \$2,830,381

Apportionment Allowance \$52,348

II. Connectional Support Services Fund

2010 Budget: \$3,562,885

General Church Administration \$233,607

Area Office (Bishop's Offices and Administrative Assistant) \$136,882

Conference Council on Ministries Staff/Offices \$660,769

Conference Treasurer's Office and Auditing \$351,653

District Office Expenses (10 districts) \$60,000

Moving expenses for pastors \$90,000

Pastoral Care and Counseling Office \$196,430

Area Center utilities, equipment, data processing and maintenance \$376,886

Conference Trustees (Conference Property) \$58,750

Travel Expenses, Per Diem for lay, clergy members of Annual Conference \$15,000

Operating Expense: 26 Conference Agencies and Task Group \$167,394

East Ohio Today \$103,031

East Ohio Resource Center \$52,448

Board of Communications \$156,993

Annual Conference Expense (Program, publishing, secretary's office) \$103,400

Transition in Ministry \$7,200

Reserve Replacement \$300,000

Apportionment Allowance \$492,442

III. Ministerial Pension and Health Care Fund

2010 Budget: \$1,299,870

IV. Clergy Support Fund

2010 Budget: \$2,424,831

Episcopal Fund-EOC share salary and travel expenses for all UM Bishops \$428,322

District Superintendents' salaries, travel, housing, moving, benefits, and cabinet meeting expenses (10 Superintendents) \$1,109,000

Salary support for local churches \$521,000

District Superintendents' Emergency Fund \$22,000

District Parsonage Fund \$138,800

Apportionment Allowance \$205,709

V. Education Fund

2010 Budget: \$831,371

Ministerial Education and Recruitment Fund \$533,070

Black Colleges Fund \$212,662

African University \$47,596

Apportionment Allowance \$38,043

Note: Apportionment allowance is budgeted to help cover unpaid apportionments.

Complete budget information is available for review in the Treasurer's Office at the Area Center.

For further assistance, please call 800/831-3972, ext 123.