

## **EAST OHIO CONFERENCE BUDGET**

### **I. World Service and Conference Benevolence Fund**

2011 Budget: \$3,999,582

World Service-EOC share of administrative support for national and worldwide missions programs \$1,516,879

Allocations to Conference Boards and Agencies-Programs to support local churches and for Mission Outreach \$2,430,355

Apportionment Allowance \$52,348

### **II. Connectional Support Services Fund**

2011 Budget: \$3,645,699

General Church Administration \$228,849

Area Office (Bishop's Offices and Administrative Assistant) \$136,882

Conference Council on Ministries Staff/Offices \$659,019

Conference Treasurer's Office and Auditing \$351,653

District Office Expenses (10 districts) \$60,000

Moving expenses for pastors \$90,000

Pastoral Care and Counseling Office \$196,430

Area Center utilities, equipment, data processing and maintenance \$376,886

Conference Trustees (Conference Property) \$55,000

Travel Expenses, Per Diem for lay, clergy members of Annual Conference \$15,000

Operating Expense: 26 Conference Agencies and Task Group \$160,466

East Ohio Today \$103,031

East Ohio Resource Center \$52,448

Board of Communications \$156,993

Annual Conference Expense (Program, publishing, secretary's office) \$103,400

Transition in Ministry \$7,200

Reserve Replacement \$300,000

Strategic Innovations \$100,000

Apportionment Allowance \$492,442

### **III. Ministerial Pension and Health Care Fund**

2011 Budget: \$1,299,870

### **IV. Clergy Support Fund**

2011 Budget: \$2,422,237

Episcopal Fund-EOC share salary and travel expenses for all UM Bishops \$425,728

District Superintendents' salaries, travel, housing, moving, benefits, and cabinet meeting expenses (10 Superintendents) \$1,109,000

Salary support for local churches \$521,000

District Superintendents' Emergency Fund \$22,000

District Parsonage Fund \$138,800

Apportionment Allowance \$205,709

### **V. Education Fund**

2011 Budget: \$800,632

Ministerial Education and Recruitment Fund \$512,439

Black Colleges Fund \$204,403

African University \$45,747

Apportionment Allowance \$38,043

*Note: Apportionment allowance is budgeted to help cover unpaid apportionments.*

Complete budget information is available for review in the Treasurer's Office at the Area Center.

For further assistance, please call 800/831-3972, ext 123.