2022 District Conference
Three Rivers

Sunday, May 1, 2022

Roscoe United Methodist Church
Coshocton, Ohio

Bishop Tracy S. Malone,
Resident Bishop of The East Ohio Conference

Rev. Kelly P. Brown, District Superintendent
Joy Snyder, District Administrative Assistant

THREE RIVERS SPRING CONFERENCE 2022

PLEASE PLACE ON THE TABLE IN THE NARTHEX AS YOU EXIT

PLEASE GIVE YOUR NAME, IF YOU CHECK EITHER BOX TO THE RIGHT, ALSO INLCUDE YOUR CONTACT INFO.

Name _____

Address City, State and Zip _____

Email Address _____

☐ Mark this box if you do not want to receive the weekly e-news update

☐ **First time to attend Spring District Conference.**

☐ **My contact information has changed recently**

Home Phone _____ **Cell Phone** _____

Church _____

Positions of leadership in local church _____

Positions of leadership in district or conference_____

Other information the district office should know _____

CLERGY PLEASE CONFIRM ALL CHURCH INFORMATION AS IT WILL BE LISTED IN THE DISTRICT DIRECTORY

Use the other side for additional space. Be sure to list any changes such as office hours, times of worship or new staff

THREE RIVERS SPRING CONFERENCE 2022

PLEASE PLACE ON THE TABLE IN THE NARTHEX AS YOU EXIT

Name _____ **Church** _____

AREAS OF INTEREST OR WILLINGNESS TO SERVE. Circle your preferences. You will be contacted if selected.

I am willing to volunteer in the following positions at Annual Conference 2023.

Communion Steward **Usher** **Hospitality** **Teller** **Page** **First Aid**

I would like more information about the following:

Volunteer in Missions * Disaster Response * United Women in Faith * Lay Servant Ministry

I am interested in serving on the following district ministry teams or willing to help with special projects.

Youth * Mission & Ministry Strategy * District Leadership Board * Audits

Parsonage Inspections * Leadership Development * Office Help

Comments or suggestions for the Three Rivers District. _____

_____

_____

Three Rivers District Conference

May 1, 2022 – 2:00 p.m.
Roscoe United Methodist Church

"Let Us Live Love"

Welcome Rev. Bob Mitchell

Opening Prayer

Opening Hymn *"And Are We Yet Alive"* UMH # 553

Call to Order of the Three Rivers District Conference Rev. Kelly P. Brown, D.S.

- Attendance/Registration
- Election of Recording Secretary - Joy Snyder
- Approval of 2021 District Conference Minutes

Live Love through Mission & Ministry

- District Lay Servant Ministry Steve & Deb Gilson, Co- Director

  -- Recognition of Lay Servant Years 2020 & 2021

  -- Recognition of Pastor of the Year 2020 & 2021

- Report of the District Committee on Ministry Rev. Bracken Foster, chair

  -- Recognition of Retirement*

  -- Recognition of Ordination & Licensing Anniversaries*

Live Love by Helping Others **Offering**

Teach • Reach • Bless

Today's offering will be given in memory of Rev. Steven Sullivan and Pastor Lyle Warren

Recognition of 100% Shared Ministry Giving and Professions of Faith*

We celebrate 7 Professions of Faith received during 2021 at Freeport, Newcomerstown Calvary and Roscoe UM Churches

**Anniversary celebrations and parting gifts can be picked up after the service.*
If your church is listed in the program please remember to collect your certificates before leaving.

Hymn *"Marching to Zion"* UMH #733

Live Love through Stewardship Joy Snyder, Treasurer

- Finance Report and 2023 Budget Proposal
- Recognition of Baltic United Methodist concluding ministry

Live Love through Prayer Susan Little, TR Lay Leader

Live Love through Leadership

- Election of Members-at-Large to 2023 Annual Conference
- Election of District Leadership

Concluding Address Rev. Kelly P. Brown

Closing Hymn *"Go Forth for God"* UMH #670

Thank Roscoe UMC for your generous hospitality.

Refreshments provided by the family of Rev. Kelly Brown

**Anniversary celebrations and parting gifts can be picked up after the service.*
If your church is listed in the program please remember to collect your certificates before leaving.

Three Rivers 2021 District Conference Minutes

Rev. Dale Sutton welcomed the seventy clergy and laity gathered in-person to Roscoe United Methodist Church. An additional nine people registered through on-line viewing making the official attendance 79. Facebook Live indicated 150 other viewers logged into the service. Rev. Sutton noted that the sixty-seven carnations and candles surrounding the altar represented the 67 churches in Three Rivers. Rev. Edward Fashbaugh, District Superintendent, then called to order the 2021 Three Rivers District Conference. The theme was Christ Alive in Us! The scripture reference, Ephesians 2:8-10, was read by Rev. Sutton, *"For it is by grace you have been saved, through faith – and this is not from yourselves, it is the gift of God – not by works, so that no one can boast. For we are God's handiwork, created in Christ Jesus to do good works, which God prepared in advance for us to do."* (NIV). Michael Hammond, District Lay Leader, provided an opening prayer.

Rev. Fashbaugh encouraged attendees to send text responses to the question, "How have you experienced Christ Alive in Us through Covid-19?" that he might be able to share them as "Text of Joy" later in the service. He also indicated that prayer requests could be submitted by text also. The conference approved the election of Joy Snyder as recording secretary. Sharon Mozena moved to accept the minutes from the 2020 District Conference. Motion carried.

Rev. Fashbaugh presented reports from the Mission & Ministry Strategy Team and the Church and Building Locations Committee. In addition to the information provided in the written reports, he gave an update on the capital campaign to build a district storage building on the Keene UMC property. Today's offering of $1885 will be used to help reach the final $5,000 needed to construct the pole building which will house the Volunteers in Mission trailers, tools and materials. Rev. Fashbaugh acknowledged the mission of the churches who concluded their ministry, Howard UMC (May 31, 2020) and Tyndall UMC (November 2, 2020). These reports were received into the meeting records.

During the Lay Servant Ministry (LSM) report, Deb Gilson reminded the laity of their responsibility as found in Mathew 5:13-14 *"Let me tell you why you are here. You're here to be salt-seasoning that brings out the God-flavors of this earth. If you lose your saltiness, how will people taste godliness? You've lost your usefulness and will end up in the garbage. … You're here to be light, bringing out the God-colors in the world. God is not a secret to be kept."* (MSG) Deb pointed out that there was a change for the East Ohio LSM certification with the removal of the 'basic or local' status. She said the district would be offering fall LSM training. Her report was approved and accepted into the meeting.

Rev. Bracken Foster, chair of the District Committee of Ordained Ministry, reported the current status of local licensed pastors. He also recognized clergy who were leaving the district, concluding their ministry or celebrating an anniversary of ordination or licensing. He ended his report with a note of encouragement from Hebrews 12:1 (NLT) *"Let us run with endurance the race God has set before us. We do this by keeping our eyes on Jesus, the champion who initiates and perfects our faith."* Carter Hassel of Fredericktown UMC and Conference Council on Youth Ministry representative offered a prayer for the district clergy and others who share in ministry.

Joy Snyder, Three Rivers Treasurer, presented the 2020 district finance report highlighting the receipt of $13,000 through the Payroll Protection Program of the COVID relief package. Joy updated the report regarding repayment of part of the loan. Original calculations indicated a repayment of $1,133 per loan forgiveness standards, but PNC bank recently informed the district that approximately $5,000

will need to be repaid. There was still thanksgiving for the remaining $8,000 which combined with reduced spending had allowed the district from using any reserve funds to meet budget. The sale of the Howard UMC brought $15,358 into the district account. $1500 of this was sent to the Bishop's Teach Reach Bless Campaign for African University dormitories and the remainder was invested until a future need arises. The finance report with clarifications was accepted into the meeting. Joy's motion to approve the 2022 budget as presented at $78,830 was seconded. Motion carried.

Rev. Fashbaugh recognized the fifty district churches that faithfully gave 100% to Shared Ministry Apportionments in 2020. He also mentioned the six churches that increased their giving in a financially challenging year. He celebrated with the 14 churches that had 32 professions of faith.

The final action of the afternoon was to elect by consent agenda those listed in the Three Rivers District Leadership Report. Also elected were the 14+ individuals listed below as District Members-at-Large (MAL) for Annual Conference 2022. Rev. Fashbaugh explained the need for additional MAL.

1. Women of Faith rep
2. Burkhart, Dan
3. Burkhart, Tony
4. Dickerson, Fred
5. Finney, Fred
6. Fish, Suzie
7. Gilson, Deb
8. Locke, Karen
9. Maag, Patty
10. Mauch, Jamie
11. McMillin, Nicholas
12. McPherson, Jacque
13. Meyer, Phyllis
14. Morrison, Karen
15. Stull, Ardyth
16. Chaney, Charles**
17. Schlairet, Mary**
18. Sutton, Becky**
19. Hill, Mari-Lyn**
20. Mitchell, Chloe**

Rev. Fashbaugh reflected on his short tenure with three observations.
1.) The back pew is the most popular. The challenge: Move forward! Leaving the back pew open makes visitors feel more comfortable.
2.) Church coffee tastes the same everywhere. The challenge: Build relationships! Practice hospitality beyond offering the average cup of coffee.
3.) Churches are welcoming...to each other. The challenge: Greet/treat newcomers like they're Jesus.

> *"We will never be the church we are called to be until we do the one thing Jesus commissioned us to do:* ***Go and Make Disciples.*** *This is our mission and it needs to consume us! Everything needs to focus on this ONE thing."*

Pastor Dan Eggan, chair of the District Superintendency Committee, introduced Rev. Kelly Brown, incoming district superintendent. Rev. Brown comes to us from the East Ohio Conference Area Center where he served as the director of Congregational Vitality. Special music was provided by Bee Lehner and Beth Nelson of Roscoe UMC and Kelly Kendall of West Lafayette. Incoming District Lay Leader, Susan Little of Newcomerstown Christ, offered a closing prayer.

Rev. Sutton closed the meeting with an analogy. As churches experience transition in leadership and ministry, they must strive to successfully pass the baton without slowing down the work of proclaiming the good news of Jesus Christ. *"You cannot finish the race if you drop the baton."*

Respectfully submitted,

Joy Snyder

***Names added since May 2021 SDC.*
Approval of minutes with noted changes indicates approval of entire list of 2022 Members-at-Large for Three Rivers.

East Ohio Conference of The United Methodist Church

REPORT OF THE THREE RIVERS DISTRICT LAY SERVANT COMMITTEE

May 1, 2022

Since this Committee's report to the District Conference last year on May 2, 2021, we have been able to meet on three (3) occasions – August 8, 2021, February 7, 2022 and April 4. 2022.

Current Numbers

As of this date the number of individuals in the District who have taken courses and obtained some form of certification are as follows:

- Lay Minister – 1
- Certified Lay Speaker – 6
- Certified Lay Servant – 27
- Basic – 6 (completed coursework on September 17 & 18, 2021)

It should be noted that Three Rivers District has lost some members in the aforementioned areas due to COVID concerns, retirement and the proposed denominational vote.

Recent Lay Servant Changes

Due to the COVID pandemic, the LSM Committee had extended the deadline requiring that certified lay servants and certified lay speakers must complete an Advanced course every three years. Persons whose last Advanced course was completed in 2017, 2018, or 2019 must take an Advanced by the Fall of 2022 to be renewed. The LSM Committee will review the format and availability of courses in order to provide multiple alternatives for training opportunities. **BeADisciple** continues to be an excellent resource for online training as well.

During the Three Rivers District Lay Servant Committee Meeting conducted on April 4, 2022, three (3) areas were established to assist the Three Rivers District in moving toward the One Board Model. The following goals were selected: 1) Everyone an Evangelist – To provide Lay Servants with training to develop their skills in witnessing to the Christian Faith; (2) Transformational Leadership – To provide Lay Servants with training to develop their skills in aspects of church management, visioning and inspiration in order to increase the vitality of local churches; and (3) Young Evangelists, Pioneers and Leaders – To provide Lay Servant information and training to High School or older youth.
Please contact the District Co-Directors of Lay Ministries if you have any questions or need additional information.

Guidelines for Lay Servant Annual Reports

Individuals in the District continue to utilize the report form which was developed in 2020. The form helps individuals certified in the District share their yearly personal growth in their walk with the Lord.

Lay Servant Training

Since our last report, Lay Servant Trainings were conducted on September 17, 2022 (Basic) and September 18, 2022 (Basic and Prayer). The Spring training was recently completed on April 24, 2022 (Worship and Heritage). The next Lay Servant Trainings will be presented on October 14 and 15, 2022 (location and time to be announced). Courses which will include: Basic, Polity and Preaching.

The Lay Servant Committee will be having a Lay Servant Picnic on July 16, 2022 (location and time to be announced). This will assist in the fellowship of the Three Rivers District Lay Servants. The Lay Servant Committee is also exploring bringing other courses, beyond the core courses, to the district.

Note: All of the upcoming events will be announced in the Three Rivers District Newsletter.

District Directors

Since July 1, 2020, Deb and Steve Gilson continue to serve as District Co-Directors of Lay Servant Ministries.

Lay Servant and Pastor "Of the Year"

The East Ohio Conference Committee on Lay Servant Ministries met on August 2, 2021. At that time, it was decided that despite the Covid-19 pandemic, the Three Rivers District wanted to honor those individuals who have continued to make a difference during the pandemic. Therefore, the following individuals were selected to be honored for their contributions in 2020: Pastor of the Year (Jason Snyder from Utica) and Lay Servant of the Year (Kent Arnold from Keene). The Three Rivers District at their meeting on February 7, 2022, also selected the following individuals to be recognized for their contribution in 2021: Pastor of the Year (Paula Marberry from Keene) and Lay Servant of the Year (Ed Duling from Canal Lewisville). All of the aforementioned individuals will be recognized at the Annual Three Rivers District Meeting on May 1, 2022.

Committee Members

This Committee continues to move forward with training and exploration of opportunities for all members in the Three Rivers District to serve Christ and His Church. We do this to the glory of God and in order to spread the news of the Gospel.

Deb and Steve Gilson
District Co-Directors of Lay Servant Ministries

Lay Servant Committee Members:
Rev. Kelly Brown, D.S.
Pastor John Armstrong
Pastor Pamela Lashley
Jackie Lewis (CLM)
Amanda Armstrong (EOC Lay Servant Director)
Patty Maag (EOC Lay Servant Representative)

THREE RIVERS DISTRICT LAY SERVANT MINISTRIES

2020 Lay Servant of the Year: Kent Arnold

Mr. Kent Arnold is an active member of the Keene United Methodsit Church currently serving as their lay leader. He is a very caring individual, frequently giving of his time, talent and treasures to be the hands and feet to those in need. He participates with the card and prayer ministry as well as several food ministries including the Keene Elemenary student lunches and the Missionary Maintenance Aviation Services.

Kent has also volunteered with mission projects, helping people rebuild their homes and their lives. Mr. Arnold strives to look for new and innovative way to do ministry where he can build meaningful relationships with people in the community.

2021 Lay Servant of the Year: Ed Duling

Dr. Edward Duling is a semi-retired music education professor who has used his musical gifts in the church as well as his profession. Dr. Duling has been playing the organ at various churches around the state for nearly 50 years having recently returned to his childhood church of Canal Lewisville United Methodist.

In addition to his music, Ed has incorporated his love of history into his service for the church by serving as historian for Canal Lewisville as well as the past president of the United Methodist Historical Society of Ohio.

Confirmed into the United Methodist Church in 1968, Dr. Duling has been participating in Lay Servant ministries since 2003. He has a vision to help churches 'think through' their music programs. He would like to develop a broader utilization of various musical styles as part of the worship experience as well as encourage participation for new followers of Christ as an expression of their personal growth and discipleship.

THREE RIVERS DISTRICT LAY SERVANT MINISTRIES

2020 Pastor of the Year: Rev. Paula Marbury

Reverend Paula Marbury was appointed to serve Keene United Methodsit Church in 2019. Prior to serving the Keene community she was appointed to First UMC in Niles, Trinity UMC in Orrville, and Cornerstone UMC in Elyria. Preceeding that she was appointed to churches in the Western Reserve District as early as 2002. Rev. Marbury received her license for ministry in 1998 followed by her ordination as an elder in 2005.

Paula believes that encouraging congregations and those seeking Christ is vital to ministry. She engages others through stories and real world examples of how God's work can be seen in everyday life. She wants to challenge laity to take God's word outside the walls of the church.

2021 Pastor of the Year: Pastor Jason Snyder

Pastor Jason Snyder is currently appointed to Utica UMC which has expanded its charge to include Brandon and Lock Federated United Methodist Churches. Pastor Snyder began his ministry working with young people and in 2015 he received his license for ministry and was appointed to the Three Crosses UMC, Polk and Perrysville UMC's. We congratulate Pastor Snyder on his completion of the 20 classes for the Course of Study required of local pastors. Jason is the Three Rivers representative to the East Ohio Conference Communications Board.

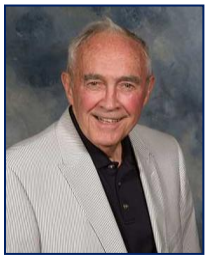
Pastor Snyder has a deep concern for people and is eager to see them have a transformational relationship with Jesus. He states, 'Regardless of your occupation, your life should glorify God and influence others for Christ; serving friends, family, neighbors, community and co-workers by showing the love of Christ. We must share the Gospel at all opportunities."

Three Rivers District Committee of Ordained Ministry Report
May 1, 2022

BEST WISHES Rev. Karen Oehl

Retiring in 2022 from
Mount Vernon Gay St UMC

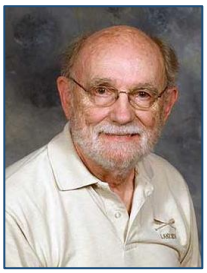
CELEBRATING ORDINATION ANNIVERSARIES*



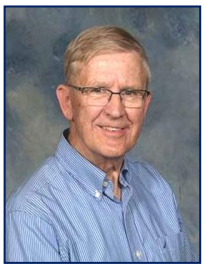
Rev. Irwin Jennings
60 years

Rev. Susan Stevens
10 years

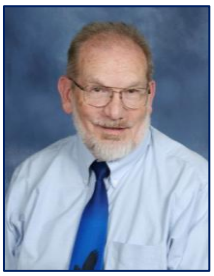
2022 Celebrations*



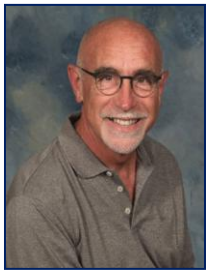
John Capper
60 years in Ministry



Dale Sanford
60 years in Ministry



Bill Norman
50 years in Ministry



Karl Stonebraker
40 years in Ministry

Garry Marlatt
25 years in Ministry

Bracken Foster
20 years in Ministry

Paula Marbury
20 years in Ministry

Thom Fowler
20 years in Ministry

Larry Carnes
20 years in Ministry

Ken Smailes
15 years in Ministry

Ashley McMillin
10 years in Ministry

**Anniversary celebrations and parting gifts can be picked up after the service.*

Three Rivers District Committee of Ordained Ministry Report

May 1, 2022

New or continuing candidates from Three Rivers: NONE

Continuing License Local Pastors: (currently appointed to…)

* Thomas Abraham (Green Valley Chapel)
* John Armstrong (Plainfield/Orange)
# Sandra Cappel (Lakeland Parish)
# Larry Carnes (Waterford/Batemantown)
# Lee Cubie (Hopewell)
# Kenn Curren (Loudonville/Lakeville)
* Ruth Douglas (Jelloway/Berlin)
# Dan Eggan (Fresno/Isleta)
^ Wes George (Canal Lewisville/Prairie Chapel)
+ John Idoine (Danville)
# William Johnson (Sugarcreek)
# Pamela Lashley (Adamsville)
+ Gary Marlatt (West Union)
* Ashley McMillin (Nellie Chapel/ New Guilford/Warsaw)
# Eric Miller (Newcomerstown Calvary/Kings/Wolf)
* Phil Murphy (Irish Ridge/Birmingham/Kimbolton)
# Dail Parrish (Otsego/Bethel)
* Ken Smailes (Killbuck/Blissfield/Nashville)
# Jason Snyder (Utica/Brandon/Lock Federated)
+ Sharon Williamson (Trinway/Prospect)

(*) = In Course of Study (^) = In Seminary or College (+) = Retired Supply Local Pastor (RL-SY)
(#) = Finished seminary or Course of Study

Welcome to the Three Rivers District:

- Christopher T. Liberati (Mt. Vernon Gay St UMC)
- Jennifer Darling-Mellott (Moreland & Holmesville/Mt. Hope UMCs)

Our best wishes to those pastors who will be leaving our district*

- Wes George* (Canal Lewisville & Prairie Chapel UMC to Dover First UMC, Tuscarawas District)

In Loving Memory

Pastor Lyle Warren
October 5, 1960 –
December 21, 2021

Rev. Dr. Steven Sullivan
September 29, 1966
– January 30, 2022

Let Us Live Love

THANK YOU to the 58 Three Rivers Churches that PAID 100% of their 2021 World Service Conference Benevolences (Fund #1)

Adamsville
Amity
Batemantown
Berlin
Bethel
Beulah
Bigelow
Birmingham
Blissfield
Brandon
Canal Lewisville
Conesville
Coshocton Grace
Danville
Ebenezer
Fredericktown
Freeport
Fresno
Gambier Epworth
Gay Street
Green Valley Chapel
Holmesville
Hopewell
Isleta
Jelloway
Keene
Killbuck
Kings
Lakeville
Liberty Chapel
Millersburg
Moreland
Mount Hope
Mulberry
Nashville
Nellie Chapel
New Guilford
New Moscow
NCT Calvary
Orange
Otsego
Plainfield
Pleasant Grove
Prairie Chapel
Prospect
Roscoe
Salem
South Vernon
Tippecanoe
Trinway
Utica
Warsaw
Waterford
West Chester
Wesley Chapel
West Lafayette
West Union
Wolf

The World Service Fund serves as the financial lifeline to Christ's mission and ministry throughout the denomination.

The World Service Fund is one of seven apportioned funds of The United Methodist Church and is the cornerstone for the funding of our connectional system. This vital fund helps to build new churches, prepare clergy and lay leaders, increase the number of young clergy and pay missionary salaries. It also helps to expand Bible studies, provide leadership for youth ministry, continue a proud tradition of cooperation and dialogue with other faith traditions through interdenominational and ecumenical work and express the church's commitment to God's reign through advocacy for peace and justice.

Bishop Mary Ann Swenson explains, "It is a way in which neighbor helps neighbor, and it helps Christians reach out all around the world." She continues, "World Service Fund is everything that defines our church. It is the way that we connect together, the way that we become powerful in our response to injustice and to poverty, and to tragedy, and to need."

In Three Rivers we celebrate all who have contributed generously towards this good work. We specifically mention that in 2021, **8 additional churches gave 100% towards this shared ministry and another 4 churches increased their giving** from the previous year.

Three Rivers District Board of Church Location and Buildings

According to the 2016 Book of Discipline ¶2519 the Board shall make a report to the District Conference. The following are the actions taken by the Three Rivers District Board of Church Location and Building since the 2021 Spring District Conference.

The following parsonages were inspected in 2021

- **Fredericktown**
- **Roscoe**

Disposition of church property in 2021

- **Warsaw** voted at a specially called charge conference on October 31, 2021, for the sale of the Elm Street parsonage.

- **Baltic United Methodist Church** concluded ministry on December 31, 2021. Having been founded in 1880 as Rowville Methodist Episcopal, the church faithfully served the community for 141 years. The building will continue to be used for local ministry as a purchase agreement has been submitted with plans to develop an outreach program in the Baltic area.

"The church is not a place. It's not a building. It's not a preaching point. It's not a spiritual service provider. It's a people - the new covenant, blood-bought people of God. That's why Paul said, 'Christ loved the church and gave himself up for her' (Eph. 5:25). Jesus didn't give himself up for a place, but for a people."
Mark Dever (Pastor: Capital Hill Baptist Church in Washington D.C.)

*Churches are reminded that any major construction or sale of property needs the approval of the District Leadership Board. If you congregation is considering a project, please contact the District office for further instructions.

THREE RIVERS DISTRICT
FINANCE COMMITTEE REPORT

The Three Rivers Finance Committee met on February 8, 2022, and offers the following financial report.

The 2021 financial records were found to be in order by the audit performed by Steve Nelson. The attached report indicates the year end balances by fund; all assets totaling $91,928 of which $41,497 has designated purposes (as indicated) beyond the district operating expenses. The district received $4,149 from the Methodist Foundation in October 2021. This was the annual growth over our threshold of $27,000. Due to market volatility the current balance is $25,827.

Steps were made in summer of 2021 to start construction on the VIM storage shed. Upon applying for the building permit we encountered an unforeseen issue with a $2,400 price tag; we were required to obtain state-approved building plans. With official documents and the generous support of our churches, we are on track to complete the project this summer. Last year's SDC offering of $1,785 and gift of an anonymous donor (up to $5,000) has completed our capital campaign.

VIM Project Summary as Dec 2021	
Funds collected	8,427
District Match	6,000
Expenses to date	(4,728)
Funds on hand	9,699
Funds on hand	9,699
Est. cost to finish	(12,873)
Est. need	(3,174)
Available donation	5,000

Having received a $13,000 payment from the Small Business Administration (SBA) as part of the PPP in 2020, the treasurer completed an application for loan forgiveness. After calculations and review, the final loan payment of $4,062 was paid in 2021, leaving a gain for the district of $8,938.

In January 2021 the district returned $6,086 to the EOC for unused Mission and Ministry Funding we have received in 2020. This was the last year such grants were available. The district was unable to use the funds for their intended purposes of outreach and leadership development due to COVID restrictions.

The district received $706 from a class action settlement resulting from interruptive phone messages. These funds were used to purchase $15 gas gift cards for clergy appreciation.

It was discovered in 2021 that churches were invoiced for district apportionments using the entire budget figure of $78,530 instead of the approved apportioned income of $76,130. Upon determining applicable overages, the local church was given two options. They could receive a refund (ranging from $1 - $204) or they could elect to donate their portion to the Strategic Ministry Fund used at the discretion of the District Superintendent for creative mission and ministry. Of the $2,382 available, $1,076 was refunded to the local churches and the remainder will be used for strategic ministries.

In order to avoid future confusion surrounding apportionment income, Three Rivers Finance has created a new format to present our financial history and proposed budgets. The report will use apportionment income for operating expenses and other sources of income to fund programming and ministry areas.

2023 BUDGET

The 2023 TR District Budget proposal reflects a request to increase district apportionments by 2% and incorporates the Superintendency's recommendation for a 5% increase for the 2023 Administrative Assistant's Salary. The 2% increase (average of $28 per church) would generate a potential $77,650 apportionment income which, as explained above, would set the 2023 operating budget as the same.

Three Rivers District UMC
Balance Sheet
as of 12/31/2021

Account Number	Account Name	Amount
Assets		
1000	Checking	$62,892.48
1020	EOC Foundation	$27,623.94
1800	Reimbursements Receivable	$1,412.00
Total Assets		$91,928.42
Liabilities		
Total Liabilities		$0.00
Equity		
3000	General Operating Fund	$50,731.38
3005	Foundation Investment/Growth	$623.94
3010	Reserve & Special Funding	$6,858.00
3100	Lay Servant Ministries	$220.02
3150	Ordained Ministry Fund	$700.00
3200	Leadership Develop. Fund	$5,542.17
3250	Scholarships (LP) Fund	$690.00
3300	DS Discretionary Fund	$1,183.64
3400	Equip & Office Exp Fund	$613.24
3450	TR Admin Cont Ed-Travel	$1,250.00
3500	Lease Improvements Fund	$264.58
3550	EOC Ministry Support Fund	$274.10
3600	Benevolent TR Clergy Fund	$3,801.89
3700	District Missions Fund *(includes Capital Campaign)*	$12,094.46
3725	Ministry with the Poor Fund	$700.00
3750	Strategic & Emerging Ministries	$5,631.00
3800	Youth & Special Events	$750.00
Total Equity		$91,928.42
Total Liabilities + Total Equity		$91,928.42

District Missions	$12,095
VIM Building balance	-9,699
Available for other Mission & Outreach	$ 2,396

THREE RIVERS DISTRICT BUDGETS

		2021 BUDGET		2022 BUDGET	2023
OPERATING INCOME		**Operating**	**Actuals**	**Operating**	**PROPOSED**
	4000 - Apportionment Income	76,130	75,270	76,130	**77,650**
	Total operating income	**76,130**	**75,270**	**76,130**	**77,650**
OPERATING EXPENSES		**2021**	**Actual**	**Operating**	**Operating**
Admin. Expenses	5000 - Salary Admin Asst	33,678	33,678	34,692	36,426
	5020 - Employee Health Care	9,228	9,228	9,324	9,324
	5030 - Employee Pension	2,021	2,021	2,082	2,186
	5040 - Employee Cont. Ed	752	0	800	800
	5050 - Empl Travel/AC Reimb	1,000	314	1,000	1,000
	5060 - PayrollTax/SS/Medicare	2,600	2,576	2,654	2,725
	5070 - Worker's Comp	100	150	100	100
	5080 - Office help	250	185	200	200
	5460 - DS Continuing Ed	1,500	1,004	1,500	1,500
	5470 - DS Discretionary Exp	1,000	311	1,000	1,000
Administrative Expenses sub-total		52,129	49,468	53,352	55,261
Office Expenses	5101 - rent	6,600	6,600	6,600	6,600
	5102 - lease holder improve	200	0	200	200
	5103 - insurance	75	82	75	79
	5110 - Equipment lease	5,500	5,499	5,800	6,000
	5120 - Supplies	1,500	1,483	1,500	1,500
	5130 - Postage	1,400	305	752	600
	5141 - gas	1,300	1,371	1,300	1,300
	5142 - electric	1,000	971	1,000	1,000
	5143 - water & trash	735	737	740	750
	5151 - telephone & internet	2,250	1,878	2,200	2,200
	5152 - cellphones	720	720	720	720
	5153 - website & tech support	350	292	350	350
	5171 - bank fees; subscriptions	150	93	90	90
	5174 - office discretionary	400	147	247	300
	5175 - MISC; contingency	421	79	304	300
	5450 - Meeting, Dist expenses	500	297	500	400
Office Expenses sub-total		23,101	20,554	22,378	22,389
	Total Operating Budget	**75,230**	**70,022**	**75,730**	**77,650**
	Net (Loss/Gain) from operating fund	900		400	0
OTHER INCOME for Mission & Ministry		**M&M Budget**	**M&M Actual**	**M&M Budget**	**2023 M&M**
	excess from operating above	900		400	
	4200 - Miscellaneous Income	400	60	300	300
	4300-Unrealized Gain/MethFund	2,000	4,149	2,400	2,600
	4500 - Grants/Other Funding	0	0	0	0
	Total Other Income	**3,300**	**4,209**	**3,100**	**2,900**
Mission & Ministry Expenses	5401 - Bd Ordain Min./dCOM	1,200	65	1,150	1,150
	5420 - Lay Ministry Expenses	200	160	200	200
	5431 - Mission & VIM	400	198	400	400
	5440 -Clergy Well-Being/Fellowship	750	615	750	650
	5480 - Youth Ministry	750	0	600	500
	M & M Expenses Total	3,300	1,038	3,100	2,900
	SDC Approved budget	**78,530**		**78,830**	**77,650**

Net (Loss/Gain)for year $8,419

*2023 H/C will be $10,440 increase to be covered from savings

Three Rivers District UMC

2021 Budget to Actual
for the period of 01/01/2021 to 12/31/2021

Account Number	Account Name	Actual	YTD Budget	Difference
Income				
4000	Apportionment Income	$75,269.79	$76,130.00	$-860.21
4200	Miscellaneous Income	$59.71	$400.00	$-340.29
4350	Foundation Distribution	$4,149.18	$2,000.00	$2,149.18
Total Income		$79,478.68	$78,530.00	$948.68
Expense				
5000	Salary Admin Asst	$33,678.00	$33,678.00	$0.00
5020	Employee Health Care	$9,228.00	$9,228.00	$0.00
5030	Employee Pension	$2,020.56	$2,021.00	$-0.44
5040	Employee Continue Ed	$0.00	$752.00	$-752.00
5050	Employee Travel/Reimb	$314.04	$1,000.00	$-685.96
5060	Payroll Tax SS & Medicare	$2,576.40	$2,600.00	$-23.60
5070	Worker's Compensation	$150.00	$100.00	$50.00
5080	Office help	$185.00	$250.00	$-65.00
5360	DS Continuing Education	$1,004.19	$1,500.00	$-495.81
5370	DS Discretionary Expense	$311.25	$1,000.00	$-688.75
5100	Rental fees	$6,681.90	$6,875.00	$-193.10
5110	Equipment	$5,499.16	$5,500.00	$-0.84
5120	Supplies	$1,482.73	$1,500.00	$-17.27
5130	Postage	$305.31	$1,400.00	$-1,094.69
5140	Utilities	$3,078.86	$3,035.00	$43.86
5150	Telephone and I-net	$2,890.55	$3,320.00	$-429.45
5170	Miscellaneous	$319.12	$971.00	$-651.88
5200	Meeting expenses	$296.74	$500.00	$-203.26
5400	dCOM	$65.00	$1,200.00	$-1,135.00
5420	Lay Ministry Expenses	$160.07	$200.00	$-39.93
5430	Mission & Ministry	$198.00	$400.00	$-202.00
5440	Clergy Fellowship	$614.75	$750.00	$-135.25
5480	Youth Ministry	$0.00	$750.00	$-750.00
Total Expense		$71,059.63	$78,530.00	$-7,470.37
Total		$8,419.05	$0.00	$8,419.05

MEMBERS-AT-LARGE NOMINEES FOR 2023 ANNUAL CONFERENCE

This list of 14 names represents individuals who were nominated by their local church at Fall 2021 Charge Conference or whose name were submitted by their pastor since that time. The process of Equalization of Lay and Clergy membership allows for the election of a certain number* of laity to represent our district at Annual Conference. If you are interested in serving The United Methodist Church in this role, please speak with your pastor and ask them to provide your name and contact information to the TR District office. We will accept requests from your pastor with administrative council approval on a first-come first-served basis.

Because our current list of nominees is less than the number of allowable at-large lay members determined by the equalization formula for East Ohio Annual Conference 2023, the vote taken at the Three Rivers Spring District Conference will be for the list in its entirety. The laity listed below is being elected to represent the Three Rivers District at Annual Conference 2023.

United Women of Faith Rep. (Approved by position) _____TBD_____

CHANAY, Charles (Chick) – Killbuck - Retired local pastor having completed the course of study and have served 14 churches in East Ohio. I am a member of Killbuck UMC since 1994 and look forward to serving at Annual Conference.

CZECH, Taylor – Newcomerstown Calvary –

GILSON, Deb – Moreland – Serves Moreland on the Administrative Council, is Chair of the Fundraising Committee, and serves on the Education, Missions, Nominations and Personnel and Worship Committees. With husband, Steve, she is the District Co-Director of Lay Servant Ministries and also serves on the East Ohio Committee of Lay Servant Ministries.

HILL, Meri-Lyn, – **Coshocton Grace**

HURSEY, Ryan – **West Union**

LOCKE, Karen - **Nellie Chapel** – 60+ year member, SS teacher, choir, UMW secretary, SPRC, and council chair. Have attended AC for 40+ years as a delegate. Our church has guided many student pastors. Served on the equitable salaries commission, helping meet the needs of both local churches and pastors. My entire church life has been a growing process; serving my church, conference, family, and our gracious loving God. I desire to serve others in God's name.

MAAG, Patty - West Union --– BFA from Ohio University, Retired Ohio State Trooper, Retired Health Educator. Former parsonage committee chair, and current vice president WU women's group. Current church council chairperson, lay servant, and Three Rivers Mission and Ministries Committee member. Strong belief in God's love for all people through our United Methodist practices. Believe open communication will grow our church and keep it strong.

MEMBERS-AT-LARGE NOMINEES FOR 2023 ANNUAL CONFERENCE

☐ **McMILLIN, Nicholas** - **Nellie Chapel --** I am a pastor's husband and a trustee for Nellie Chapel UMC. I have served on the District Board of Church Building and Location for 5 years and chaired the last two. I have represented the Three Rivers District as a member-at-large for five years.

☐ **McPHERSON, Jacque** - **Isleta UMC** -- I have been a member of the UMC for 30+ years. My fondest memory of my early church years was attending camp Aldersgate every year junior high through high school. I have held many different positions within the church including teaching children's Sunday School, youth choir director, and VBS director when my children were young. As an adult, I sing in the choir, and serve on many committees within the church.

☐ **MEYER, Phyllis** **-Isleta –** Grew up in the Methodist Church and currently active in Isleta's Rachel's Circle. Previous to Isleta membership, I served in leadership at Kimbolton UMC: UMW (President for 2 yrs), SPPR, Treasurer, Lay Member for AC, Admin Council Secretary, Finance Committee, Fellowship and Bereavement Committee, and Choir.

☐ **MITCHELL, Chloe (Kobe)** **–Roscoe -** Age 16, youth rep. on Administrative Council. Nominated to serve in Three Rivers District Leadership in 2022. Served on EOC Council on Youth Ministry (CCYM) and is serving in educational ministry, mission, worship liturgist and outreach ministries.

☐ **SCHLAIRET, Mary** **-Mt. Vernon Mulberry –** Joined MUMC at age 12. Have taught SS at all age levels. Active with the UMW. Have served as SPRC and Trustees Chair; also on Worship, Outreach, and Finance Committees. Have attended AC as a voting member for many years. I stay informed about the issues before the conference and listen to the opinions of others.

☐ **STULL, Ardyth** **- Mt. Vernon Mulberry –** Has served as a Sunday School teacher, choir member, pianist, leader in VBS, and children's choir director. Have taught Family and Consumer Sciences at Mt. Vernon Nazarene University and am currently teaching history in grades 7-9 at Mansfield Christian School. I would be honored to serve our annual conference as a member-at-large.

Nominated this day, May 1, 2022, from the floor of the Three Rivers Spring District Conference:

☐ **Name: ____Betty Curren_____ Church: ___Loudonville_____**

☐ **Name: _____ Church: _____**

☐ **Name: _____ Church: _____**

**The number of At-Large Lay Members to Annual Conference is determined by an equalization formula that is available in the East Ohio Conference Rules, 2021 Conference Journal p. 8-30, ¶ 32 in the 2019 Book of Discipline.*

THREE RIVERS DISTRICT LEADERSHIP BOARD

(Offices are from July 1, 2022 - June 30, 2025

Category	Roles*	Name	Address & E-mail	Cell Phone
DISTRICT SUPERINTENDENT				
DS	Governance	Rev. Kelly Brown	415 Walnut St, Coshocton 43812 kbrown@eocumc.com	330-353-3333
DISTRICT LAY LEADER				
Lay Leader	Liason to Ministry Teams	Susan Little	1023 Beech St, Newcomerstown 43832 susanlittle1023@gmail.com	740-492-4030
DISTRICT LEADERSHIP BOARD				
Clergy	Superintendency/Chair	Rev. Carl Schaefer	4900 Northcrest Dr, Nashport 43830 schaeferatlake@gmail.com	740-815-0974
Clergy		Rev. Deb Quillen	422 Walnut St, Coshocton 43812 revquill@gmail.com	330-234-6009
Laity	Finance	Tim Vance	2525 CR 16, Coshocton 43812 tavance05@yahoo.com	740-295-9943
Laity	Trustees	Nick McMillin	37551 County Rd 41, Warsaw 43844 mcmillin7@rocketmail.com	330-599-6117
Laity		Beth Nelson	22080 Carrie Court, Coshocton 43812 buckeyebeth@roadrunner.com	740-502-1310
Laity	Young People	Chasity Opphile	654 Beaver St, Newcomerstown 43832 bokuvu@yahoo.com	330-987-7114
At-Large	Finance/Treasurer	Joy Snyder	444 Beaver St, Newcomerstown 43832 3riversdist@sbcglobal.net	330-204-5267
At-Large	Mission/Disaster Response	Rev. Matt Anderson	120 W. Union Ave, W. Lafayette 43845 matthew.gene.anderson@gmail.com	610-308-0325
DS assigned		Jennifer Darling-Mellott	138 E. Moreland Rd, Wooster 44691 lady_mellott@yahoo.com	740-317-8885
DS assigned		Kenn Curren	124 N. Market St, Loudonville 44842 kcurren67@gmail.com	330-464-2333
DS assigned		Bob Mitchell	475 High St., Coshocton 43812 pastorbobmitch@gmail.com	419-606-8516
YOUTH	Ex-Officio w/out vote	Chloe Mitchell	527 High St, Coshocton 43812 chloemitch.personal@gmail.com	740-291-7765

** Some Leadership Board Roles have been identified based on current relationships and responsibilities.*
Other duties to be assigned will include Personnel Supervision, Ministry Strategy, Nominations and Leadership Development

TR MINISTRY TEAM LEADERS			
Lay Servant Ministries	Steve and Deb Gilson	561 W. Moreland Rd, Wooster 44691 gilsonsd@aol.com	330-264-7203
United Women of Faith	Fern Johnson	54140 Township Rd 172 Fresno 43824 dfj1girl@hotmail.com	330-814-8367
Young People Ministries	Chasity Opphile	654 Beaver St, Newcomerstown 43832 bokuvu@yahoo.com	330-987-7114
Volunteers in Missions	Beth Prince & John Hill	14880 Hyatt Rd, Mt. Vernon 43050 woodswoman6@gmail.com	740-694-1603

DISTRICT COMMITTEE OF ORDAINED MINISTRY

	Name	Address	E-mail	Cell Phone
Chair	Rev. Bracken Foster	648 Oak St, Newcomerstown 43832	brackengfoster@gmail.com	740-498-8134
Registrar	Rev. Paula Marbury	27100 County Rd 1, Coshocton 43812	paulamarbury@gmail.com	740-622-8059
D.S.	Rev. Kelly Brown	415 Walnut St, Coshocton 43812	kbrown@eocumc.com	330-353-3333
	Rev Jerry Ernst	205 N. Mulberry St, Mt. Veron 43050	pastorjerry@mulberryumc.org	740-393-2576
	Dave Koch	PO Box 235, Freeport 43973	dakoch222@frontier.com	740-658-3897
	Pam Hogue	11795 Yeary Rd, Adamsville 43802	hoguepam@gmail.com	740-796-6111
	Rev. Paula Koch	5395 Twp Rd 336, Millersburg 44654	pastorkoch@millersburgumc.org	330-705-5233
	Catherine Miller	#9 Oak Point Dr, Coshocton 43812	miller325604@gmail.com	740-622-1541
	Rev. Deb Quillen	422 Walnut St, Coshocton 43812	revquill@gmail.com	740-622-1302
	Rev. Lori Stevens	7661 Carrol Rd, Newcomerstown 43832	ldrstevens@gmail.com	330-401-7008
	Rev. Bob Mitchell	475 High St, Coshocton 43812	pastorbobmitch@gmail.com	330-622-7780
	Rev. Dale Sutton	233 Valleybrook Circle, Howard 43028	revdale@hotmail.com	330-853-4729
	Rev. Gail Angel	123 Columbus Rd, Fredericktown 43019	pastorangel@freddieumc.org	419-864-3790

CAMP ZIMMERMAN: Christian Camp & Retreat Center

Board of Trustees

Class of 2021		Class of 2022		Class of 2023	
John Das	At-Large	Dick Brown	At-Large	Eric Miller	Methodist
Rodney Wilson	Methodist	Walter Murphy	Methodist	Chasity Opphile	Methodist
Steve Pasquinelli	Moravian	Rudy Glazer	Methodist	Tom Northrop	At-Large
Tracy Ferguson	At-Large	Ed Lee	At-Large	Randall Weston	Moravian
Tim Northrop	Moravian	Dave Harmon	Moravian	Weston Grey	At-Large

Camp Zimmerman Residents:

Gordon & Dorothy Furbay 10397 Williams Rd SW , Gnadenhutten 44629 740-254-4821
campzteam@gmail.com

ZIMMERMAN WEBSITE: http://campzimmerman.weebly.com/

THREE RIVERS DISTRICT REPRESENTATIVES TO CONFERENCE COMMITTEES

Conference Board of Laity

Susan Little	1023 Beech St, Newcomerstown 43832	susanlittle1023@gmail.com	740-492-4030

Conference Connectional Ministires (CCOM)

Sharon Mozena	1517 Law Head Ln., Zanesville 43701		740-588-0786

Lay Servant Ministries Committee

Conf. LSM Director

Mandy Armstrong	PO Box 415, Plainfield 43836	a.armstrong76@yahoo.com	740-545-6413

TR LSM Rep

Patty Maag	2757 Phillips Fork Rd SE, Port Washington 43837	maag.patty@gmail.com	330-243-6376
Steve & Deb Gilson	561 W. Moreland Rd, Wooster 44691	gilsonsd@aol.com	330-264-7203

Conference Council on Youth Ministries (CCYM)

CCYM Chair

Alexis Salkovick	18015 N. Liberty Rd, Fredericktown 43019	salkovick3@gmail.com	740-694-3031

Adult Rep

Angela Wright	46279 Twp Rd 285, Coshocton 43812	angeladawnwright@gmail.com	740-502-1169

Fellowship of Associate Members and Local Pastors: (FAMLP)

Pastor Kenn Curren	124 N. Market St, Loudonville 44842	kcurren67@gmail.com	330-464-2333

Commission on Status & Role of Women: (COSROW)

Rev. Gail Angel	123 Columbus Rd, Fredericktown 43019	pastorangel@freddieumc.org	419-864-3790

Committee on Episcopacy (COE)

Pastor Dan Eggan	101 W Fourth St, West Lafayette 43845	dan.eggan@hotmail.com	740-502-7096

Conference Board of Ordained Ministry (BOM)

Rev. Susan Stevens	PO Box 207, Gambier 43022	susan.e.stvens1980@gmail.com	330-691-7667

Commission on Archives & History

John Parr	23786 TR 252, Newcomerstown 43832	jbparr@sbcglobal.net	740-498-7068

Mission Awareness Committee

Pastor Ken Smailes	180 Mark Ave, Killbuck 44637	kennyds@aol.com	330-276-3871

Conference Retiree's Rep

Martha Stuller	1 Fairway Dr, Mt Vernon, 43050	mlstuller@gmail.com	740-398-6637

EOC Board of Communications

Pastor Jason Snyder	628 North St. Utica 43080	jasnyder105@gmail.com	419-688-9057
Pastor Ashley McMillin	37551 County Rd 41, Warsaw 43844	ashleyelaine7@yahoo.com	330-853-0845

Conference Leadership Committee

Susan McCurdy	36386 CR 99, Warsaw 43844		740-502-7712

8 Transformational Priorities in 2022

1. Centered in Christ

2. Everyone an Evangelist

3. Transformational leadership

4. New spaces for new people

5. Every church a vital church

6. Church in the community

7. Young evangelists, pioneers, and leaders

8. Digital presence: Digital age evangelism